

**PROJECT FUNDING**  
**ONE VISION FOUNDATION**



## Contents

COMPANY DETAILS:.....	3
<b>Vision:.....</b>	<b>3</b>
<b>Mission: .....</b>	<b>3</b>
<b>The team:.....</b>	<b>3</b>
<b>Nature of business:.....</b>	<b>3</b>
<b>A BRIEF SYNOPSIS REGARDING THE PROJECTS ENDEAVOURED BY OVF .....</b>	<b>4</b>
<b>Projects:.....</b>	<b>5</b>
<b>Project summary costing.....</b>	<b>5</b>
<b>1. Old age home in strategic places.....</b>	<b>6</b>
<b>2. Old age home nutrition solution. ....</b>	<b>6</b>
<b>3. Children homes. ....</b>	<b>7</b>
<b>4. Cancer Units. ....</b>	<b>7</b>
<b>5. Step down clinic. ....</b>	<b>8</b>
<b>6. Feeding schemes.....</b>	<b>8</b>
<b>7. Rehabilitation Centre. ....</b>	<b>9</b>
<b>8. Operation Healing hands.....</b>	<b>9</b>
<b>On Friday, 27 August, OHH performed its 500th pro bono surgery since its inception in 2016. The day started with multiple combined ortho and plastic.....</b>	<b>10</b>
<b>October is Eyecare Awareness Month and to celebrate, OHH hosted an eyecare day at TRIOMF Clinic on Saturday, 17 October. 86 patients were helped... ..</b>	<b>11</b>
<b>Lift your eyes and see the good in the world, for we are people with an amazing capacity to do great good. And if only the minority choose to... ..</b>	<b>11</b>
<b>Finance: .....</b>	<b>11</b>

## COMPANY DETAILS:

### ONE VISION FOUNDATION



## REGISTRATIONS:

NPO – 086-887

PBO - 930071868

TAX EXEMPTION NUMBER - 9113681226

18A ACCREDITED

### Vision:

To care for others as if it would be for one-self.

### Mission:

To transition in doing what we stand for with the right value system, “to care for those who are not able to care for themselves”.

### The team:

Dr. Johnnie Jerling – President

Senior adv. Mr. M. Helberg – Legal advisor

Mr. C. Schutte – Auditor

### Nature of business:

The non - profit foundation is established for the purpose to look after the frail as well as to care for those who are not able to care for themselves, whether due to wrong decision making or ill-treatment by family members or children.

If they are not taken care off, there will be more homeless people on the streets.

As we all know, children and the aged are the most vulnerable and are desperately in need of help.

We are also planning to assist the medical practitioners in their efforts to assist where possible on an ad hock basis.

## A BRIEF SYNOPSIS REGARDING THE PROJECTS ENDEAVOURED BY OVF

One Vision Foundation is a non- profit PBO company registered in 2012 for the soul purpose to help those who are not able to help them self.

All the relevant information and funds needed is attached individually.

The projects endeavoured into is the following:

1. Cancer Units.

To participate with the hospitals in funding and training of staff. The fact is that breast cancer patients have a waiting period of 9 to 10 months before screening and qualify for treatment. 90 % of these patients die before treatment becomes available. Treatment only becomes available when the oncology department is fully operative. Due to lack of maintenance and funding, these treatments become impossible and the backlog bigger.


2. Old age homes, children's homes and feeding schemes.

Due to poverty the demand for care has become extremely huge. Children cannot look after parents anymore and fatherless children land up on the street. There will never be enough funding to care for the needy as needed. The influence that we endeavour to make will make a huge difference in many lives out there.

3. Feeding. To just try and feed as many needy and hungry children is already a challenge. Not to mention the destitute families.


## Projects:

### Project summary costing.


Project Summary									
Project owner:	One Vision								
	Year 1			Year 3			Year 5		
	ZAR	USD	EUROS	ZAR	USD	EUROS	ZAR	USD	EUROS
Rehabilitation (6 Facilities)	268 608 000	17 329 548	15 437 241	-	-	-	-	-	-
Cancer Facility (6 Facilities)	3 644 550 000	235 132 258	209 456 897	-	-	-	-	-	-
Old Age Home (6 Facilities)	845 268 000	54 533 419	48 578 621	594 936 000	38 382 968	34 191 724	-	-	-
Feeding Scheme	1 393 021	89 872	80 059	-	-	-	5 049 893	449 362	400 293
Feeding - Children's Home	3 161 223	203 950	181 679	-	-	-	4 225 426	1 019 749	908 397
Feeding - Old Age Home	4 669 664	301 269	268 371	-	-	-	11 220 206	1 506 343	1 341 857
Stepdown Facility (6 Facilities)	232 566 000	15 004 258	13 365 862	-	-	-	-	-	-
Project Cost per Year	5 000 215 908	322 594 575	287 368 730	594 936 000	38 382 968	34 191 724	20 495 525	2 975 454	2 650 548
Project Cost	5 615 647 433	363 952 997	324 211 003	Cost for all 5 years					

## 1. Old age home in strategic places.

Attached, a cost summary of the projects intended


Project Summary			
<b>Project name:</b>	<b>Old Age Home &amp; Facility</b>		
<b>Project owner:</b>	<b>One Vision</b>		
	ZAR	USD	EUROS
Property (Land)	12 000 000	774 194	689 655
Building Cost	68 350 000	4 409 677	3 928 161
Equipment Cost	10 950 000	706 452	629 310
Total OPEX Cost: (Operating Expenses for 1 Year)	49 578 000	3 198 581	2 849 310
Total Project Cost for 1 facility	140 878 000	9 088 903	8 096 437
Total Project Cost for 6 facilities	845 268 000	54 533 419	48 578 621
Monthly Cost per Resident	11 319	730	651

## 2. Old age home nutrition solution.

Project Summary			
<b>Project name:</b>	<b>Nutritional Solution - Old Age Home</b>		
<b>Project owner:</b>	<b>One Vision</b>		
	ZAR	USD	EUROS
Capital Expenses	2 250 000	145 161	129 310
Total OPEX Cost: (Operating Expenses for 1 Year)	2 419 664	156 107	139 061
Total Project Cost for 1 year	4 669 664	301 269	268 371
Total Project Cost for 5 years with 6% increase per Annum	15 889 870	1 807 612	1 610 229
Cost per plate per day	18.16	1.17	1.04


### 3. Children homes.

Attached, a cost summary of the projects intended

Project Summary			
<b>Project name:</b>	<b>Nutritional Solution - Children's Home</b>		
<b>Project owner:</b>	<b>One Vision</b>		
	ZAR	USD	EUROS
Capital Expenses	2 250 000	145 161	129 310
Total OPEX Cost: (Operating Expenses for 1 Year)	911 223	58 789	52 369
Total Project Cost for 1 year	3 161 223	203 950	181 679
Total Project Cost for 5 years with 6% increase per Annum	7 386 649	1 223 699	1 090 077
Cost per plate per day	6.84	0.44	0.39


### 4. Cancer Units.

Attached, a cost summary of the projects intended.

Project Summary			
<b>Project name:</b>	<b>Cancer Facility</b>		
<b>Project owner:</b>	<b>One Vision</b>		
	ZAR	USD	EUROS
Property (Land)	12 000 000	774 194	689 655
Building Cost	80 000 000	5 161 290	4 597 701
Equipment Cost	496 000 000	32 000 000	28 505 747
Total OPEX Cost: (Operating Expenses for 1 Year)	19 425 000	1 253 226	1 116 379
Total Project Cost for 1 facility	607 425 000	39 188 710	34 909 483
Total Project Cost for 6 facilities	3 644 550 000	235 132 258	209 456 897


## 5. Step down clinic.

Attached, a cost summary of the projects intended

Project Summary			
<b>Project name:</b>	<b>Stepdown Facility</b>		
<b>Project owner:</b>	<b>One Vision</b>		
	ZAR	USD	EUROS
Property (Land)	3 600 000	232 258	206 897
Building Cost	19 270 000	1 243 226	1 107 471
Equipment Cost	825 000	53 226	47 414
Total OPEX Cost: (Operating Expenses for 1 Year)	15 066 000	972 000	865 862
<b>Total Project Cost for 1 facility</b>	<b>38 761 000</b>	<b>2 500 710</b>	<b>2 227 644</b>
<b>Total Project Cost for 6 facilities</b>	<b>232 566 000</b>	<b>15 004 258</b>	<b>13 365 862</b>
<b>Monthly Cost per Patient</b>	<b>750</b>	<b>48</b>	<b>43</b>


## 6. Feeding schemes.

Attached, a cost summary of the projects intended

Project Summary			
<b>Project name:</b>	<b>Nutritional Solution - Feeding Scheme</b>		
<b>Project owner:</b>	<b>One Vision</b>		
	ZAR	USD	EUROS
Capital Expenses	304 000	19 613	17 471
Total OPEX Cost: (Operating Expenses for 1 Year)	1 089 021	70 259	62 587
<b>Total Project Cost for 1 year</b>	<b>1 393 021</b>	<b>89 872</b>	<b>80 059</b>
<b>Total Project Cost for 5 years with 6% increase per Annum</b>	<b>6 442 914</b>	<b>539 234</b>	<b>480 352</b>
<b>Cost per plate per day</b>	<b>29.84</b>	<b>1.92</b>	<b>1.71</b>

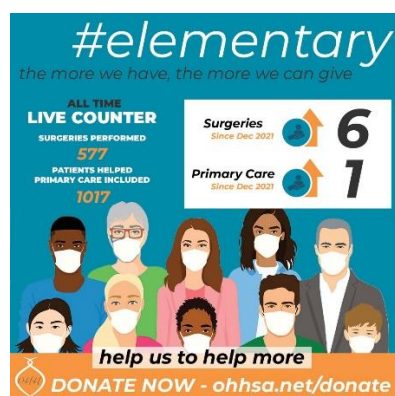


## 7. Rehabilitation Centre.

Project Summary			
<b>Project name:</b>	<b>Rehabilitation Facility</b>		
<b>Project owner:</b>	<b>One Vision</b>		
	ZAR	USD	EUROS
Property (Land)	6 000 000	387 097	344 828
Building Cost	23 540 000	1 518 710	1 352 874
Equipment Cost	1 200 000	77 419	68 966
Total OPEX Cost: (Operating Expenses for 1 Year)	14 028 000	905 032	806 207
<b>Total Project Cost for 1 facility</b>	<b>44 768 000</b>	<b>2 888 258</b>	<b>2 572 874</b>
<b>Total Project Cost for 6 facilities</b>	<b>268 608 000</b>	<b>17 329 548</b>	<b>15 437 241</b>
<b>Monthly Cost per Patient</b>	<b>480</b>	<b>31</b>	<b>28</b>

## 8. Operation Healing hands.

Attached, a cost summary of the projects intended



The organization is based in Pretoria and contributes their time in helping others who are not able to pay for operations desperately needed. OVF intends to subsidize them with R20,000,000.00 per year to perform their duties in doing the best they can for the under privileged. This amount will contribute to cover the cost per patient for hospitalization and theatre cost. I can assure you that it is a drop in the ocean but will make a difference in the lives of those who would

under normal circumstances just die due to non – medical assistance and non – financial assistance.

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#### **Finance:**

The finance for the above projects will be forthcoming from receiving grants abroad.